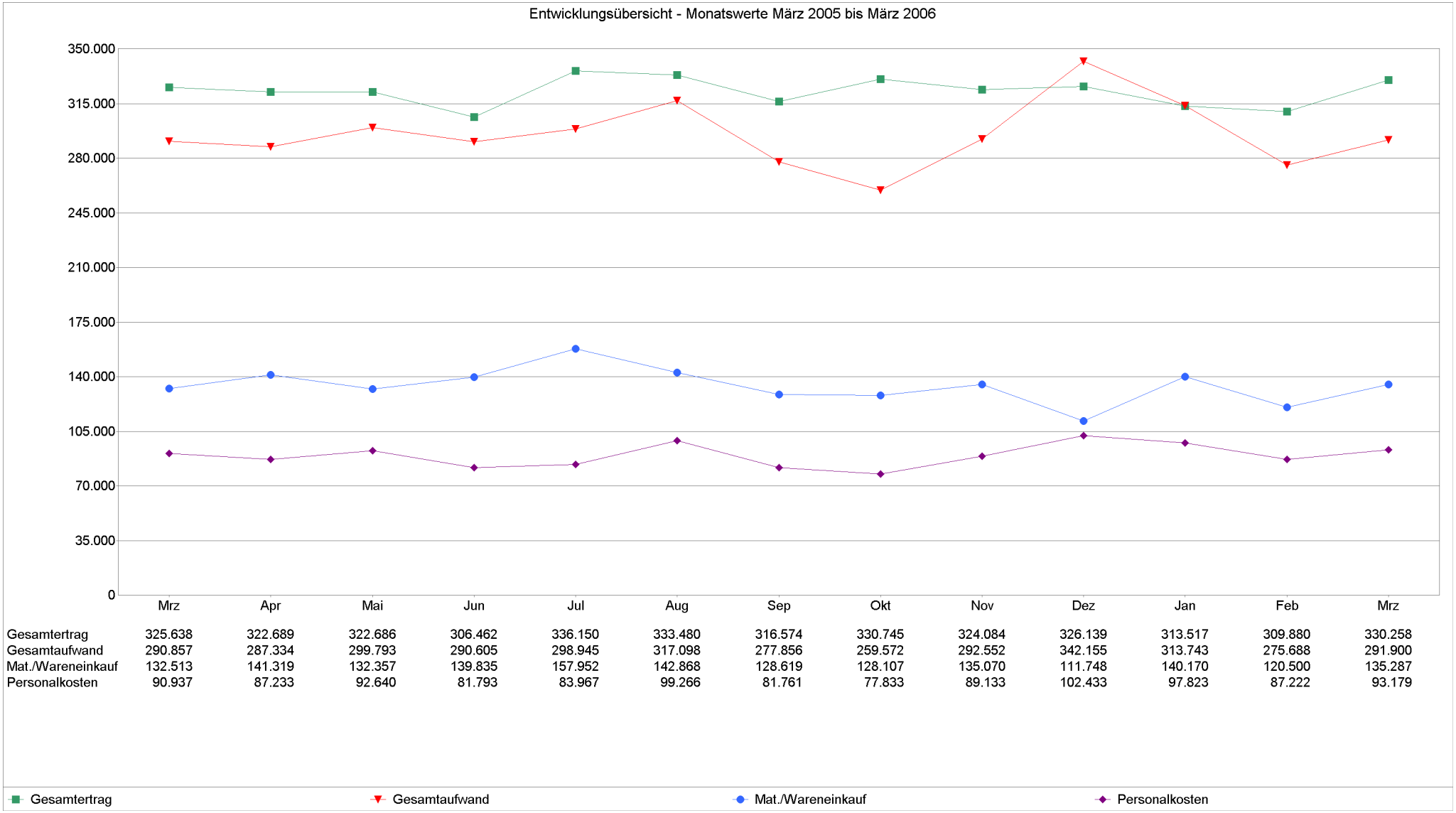

	Mrz	Apr	Mai	Jun	Jul	Aug	Sep	Okt	Nov	Dez	Jan	Feb	Mrz
Gesamtertrag	325.638	322.689	322.686	306.462	336.150	333.480	316.574	330.745	324.084	326.139	313.517	309.880	330.258
Gesamtaufwand	290.857	287.334	299.793	290.605	298.945	317.098	277.856	259.572	292.552	342.155	313.743	275.688	291.900
Mat./Wareneinkauf	132.513	141.319	132.357	139.835	157.952	142.868	128.619	128.107	135.070	111.748	140.170	120.500	135.287
Personalkosten	90.937	87.233	92.640	81.793	83.967	99.266	81.761	77.833	89.133	102.433	97.823	87.222	93.179